

## ECONOMIC PERFORMANCE

ENKA's total assets are valued at USD 7.8 billion. In 2018, the company generated USD 2.9 billion in income from the four main sectors in which it is active and produced profits worth USD 328 million for its shareholders. 35.1% of the revenue was generated from engineering and construction, 51.1% from energy generation, 11.4% from real estate and 5.7% from trade.<sup>3</sup> The revenue generated from the engineering and construction sector was USD 1 billion.

ENKA regularly pays its shareholders dividends from profits every year and plans to pay dividends in cash worth USD 185 million from its 2018 activities.



<sup>3</sup> As the percentage figures are pre-elimination of double-counting between business segments, their total exceeds 100%.

TABLE OF FINANCIAL INDICATORS	
Net Sales Income	USD 2,881,442,630
Liabilities	USD 1,615,062,841
Own Resources	USD 6,181,218,250
ECONOMIC VALUE DIRECTLY PRODUCED*	
Construction	USD 1,010,508,271
Real Estate Rental	USD 328,971,218
Trade	USD 165,220,244
Energy	USD 1,473,567,012
<b>Total</b>	<b>USD 2,881,442,630</b>
ECONOMIC VALUE DISTRIBUTED	
Sales, Distribution and Marketing Costs	USD 22,926,385
General Administrative Expenses	USD 90,260,699
BENEFITS TO EMPLOYEES	
Salaries	USD 192,013,000
Social Security Expenditures	USD 36,023,000
Other Benefits	USD 7,618,000
<b>Total</b>	<b>USD 235,654,000</b>
Total Tax Expenditures	USD 99,691,686

TAX REDUCTIONS	
Income Tax	TRY 3,741,393
Social Security Premiums	TRY 839,747
Corporation Tax	TRY 12,170,872
<b>Total</b>	<b>TRY 16,752,012</b>
PAYMENTS TO CAPITAL OWNERS OF PROFIT	
To Holders of Ordinary Shares	TRY 747,240,000
To Holders of Preference Shares	TRY 32,348,000
<b>Total</b>	<b>TRY 779,588,000</b>

\* Figures for business segments are pre-elimination of double-counting between segments.